

TOWN OF JONESPORT
SPECIAL TOWN MEETING WARRANT
July 16, 2025 – 6:15 p.m.
DAYLIGHT SAVINGS TIME
JONESPORT ELEMENTARY SCHOOL GYM

To: Roland (Skip) Rogers, a resident of the Town of Jonesport, in the County of Washington, State of Maine.

Greetings: In the name of the State of Maine, you are hereby required to notify and warn the inhabitants of the Town of Jonesport, qualified to vote in Town Affairs, to assemble at the Jonesport Elementary School Gymnasium at Snare Creek, in said Town on Wednesday, sixteenth (16th) day of July, 2025, at 6:15 p.m., to act on the following articles, to wit:

ARTICLE 1. To choose a moderator to preside at said meeting.

ARTICLE 2: To revoke the vote on Articles 2-16 as presented at the Special Town Meeting held May 21, 2025.

ARTICLE 3. To see what sum the Town will be authorized to expend for Regular Instruction. **Information is found on pages 1-2 in the attached JES budget**

School Committee Recommends \$1,088,078.48

ARTICLE 4. To see what sum the Town will be authorized to expend for Special Education. **Information is found on pages 2-3 in the attached JES budget.**

School Committee Recommends \$285,479.01

ARTICLE 5. To see what sum the Town will be authorized to expend for Career and Technical Education.

School Committee Recommends \$0.00

ARTICLE 6. To see what sum the Town will be authorized to expend for Other Instruction. **Information is found on page 4 in the attached JES budget.**

School Committee Recommends \$40,852.63

ARTICLE 7. To see what sum the Town will be authorized to expend for Student and Staff Support.
Information is found on pages 5-6 in the attached JES budget.

School Committee Recommends \$170,562.72

ARTICLE 8. To see what sum the Town will be authorized to expend for System Administration.
Information is found on page 6 in the attached JES budget.

School Committee Recommends \$145,271.25

ARTICLE 9. To see what sum the Town will be authorized to expend for School Administration.
Information is found on page 7 in the attached JES budget.

School Committee Recommends \$188,496.59

ARTICLE 10. To see what sum the Town will be authorized to expend for Transportation and Buses.
Information is found on page 8 in the attached JES budget.

School Committee Recommends \$42,324.20

ARTICLE 11. To see what sum the Town will be authorized to expend for Facilities Maintenance.
Information is found on pages 8-9 in the attached JES budget.

School Committee Recommends \$510,580.03

ARTICLE 12. To see what sum the Town will be authorized to expend for Debt Service and Other Commitments.

School Committee Recommends \$ 0.00

ARTICLE 13. To see what sum the Town will be authorized to expend for All Other Expenditures. **Food Services. Information is found on page 9 in the attached JES budget.**

School Committee Recommends \$20,000.00

ARTICLE 14. To see what sum the Town of Jonesport will appropriate for the total cost of funding public education from Pre-K to grade 8 as described in the Essential Programs and Services Funding Act (School Committee Recommends \$1,144,284.67) and to see what sum the Town of Jonesport will raise as the Town of Jonesport contribution to the total cost of funding public education from Pre-K to grade 8 as described in the Essential Programs and Services Funding Act in accordance with the Maine Revised Statutes, Title 20-A, section 15688. **Information is found on page 10 in the attached JES budget.**

School Committee Recommends \$867,814.18

Explanation: The Town of Jonesport contribution to the total cost of funding public education from Pre-K to grade 8 as described in the Essential Programs and Services Funding Act is the amount of money determined by state law to be the minimum amount that a municipality must raise in order to receive the full amount of state dollars.

ARTICLE 15. (Written Ballot Required) To see what sum the Town of Jonesport will raise and appropriate in additional local funds (School Committee Recommends \$1,062,335.24), which exceeds the State's Essential Programs and Services allocation model by \$1,062,335.24 as required to fund the budget recommended by the school committee. **Information is found on page 10 in the attached JES budget.**

The **school committee recommends \$1,062,335.24** for additional local funds and gives the following reasons for exceeding the State's Essential Programs and Services funding model by \$1,062,335.24:

The new EPS funding formula determines subsidy based on many variables such as State valuation, student enrollment and the overall GPA recommended. Our operation expenditures for instructional staff, special education, library, athletics, operation and maintenance of the plant, transportation and system administration/support exceed that which the State feels is necessary. Due to decreased enrollment, increased State valuation and small school size this method of subsidy calculation requires additional local money be raised above that which the State calculates is needed to operate our elementary school.

Explanation: The additional local funds are those locally raised funds over and above the Town's local contribution to the total cost of funding public education from Pre-K to grade 8 as described in the Essential Programs and Services Funding Act and local amounts raised for the annual payments on non-state funded debt service that will help achieve the Town budget for educational programs.

ARTICLE 16. To see what sum the Town of Jonesport will authorize the School Committee to expend for the fiscal year beginning July 1, 2025, and ending June 30, 2026, from the Town's contribution to the total cost of funding public education from Pre-K to grade 8 as described in the Essential Programs and Services Funding Act, non-state-funded school construction projects, additional local funds for school purposes under the Maine Revised Statutes, Title 20-A, section 15690, unexpended balances, tuition receipts, state subsidy and other receipts for the support of our school. **Information is found on page 9 in the attached JES budget.**

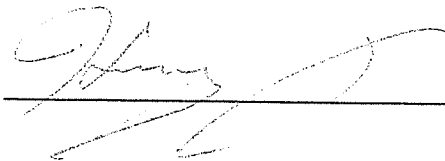
School Committee Recommends \$2,491,664.91

ARTICLE 17. To see if in the event that the Town of Jonesport receives more state education subsidy than the amount included in the budget, shall the School Committee be authorized to use all or part of the additional subsidy to increase expenditures for school purposes in cost center categories approved by the School Committee, increase the allocation of finances for a reserve fund approved by the School Committee, or decrease the local cost share expectation, as defined in section 15671-A, subsection 1, paragraph B for local property taxpayers for funding public education as approved by the School Committee

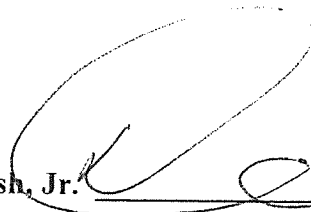
ARTICLE 18. Shall the School Committee be authorized to expend such other sums as may be received from federal or state grants or programs or other sources during the fiscal year for school purposes that are not required to be accounted for in the school operating budget, for example Title 1 funding, provided that such grants, programs or other sources do not require the expenditure of other funds not previously appropriated.

July 2nd, 2025

Select Board
Town of Jonesport



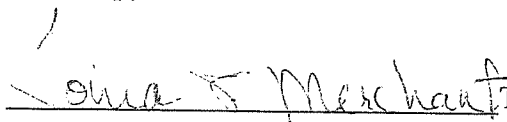
Harry Fish, Jr.



Denise Cilley

Logan Alley

True copy: Attest



Tonia J. Merchant, Town Clerk
Jonesport, Maine

JONESPORT SCHOOL DEPARTMENT
2025-2026 BUDGET

PROGRAM		2025-2026	2024-2025
OBJECT	EXPLANATION	BUDGET	BUDGET
<u>REGULAR INSTRUCTION</u>			
<u>1100 - INSTRUCTION GRADES 3-8</u>			
1010 REGULAR TCHR SALARIES	6 Full-time Classroom Teachers; 1 Art (67%); 1 PT PE (67%); 1 Music (67%)	\$482,703.53	\$444,404.51
1023 ED TECH III	1 Full-time Ed Tech III		
1230 SUBSTITUTE SALARIES	Substitute Allowance for 170 Days @ \$113/Day	\$19,210.00	\$19,210.00
2110 TEACHER GROUP INS	Health/Dental Insurance Teacher	\$115,500.00	\$115,500.00
2120 ED TECH GROUP INS	Health/Dental Insurance Ed Tech		
2210 TEACHER MEDICARE	7.65% of Applicable Salaries	\$7,049.69	\$6,494.35
2220 ED TECH MEDICARE	1.45% of Applicable Salaries	\$0.00	\$0.00
2230 SUBSTITUTE MEDICARE	7.65% of Applicable Salaries	\$1,469.57	\$1,469.57
2310 TEACHER RETIREMENT	4.47% of Applicable Salaries	\$21,576.85	\$19,864.88
2320 ED TECH RETIREMENT	4.47% of Applicable Salaries	\$0.00	\$0.00
2330 SUBSTITUTE RETIREMENT	4.47% of Applicable Salaries	\$858.69	\$858.69
2610 TCHR UNEMPLOYMENT	Based on .004 of First \$12,000 Paid Teacher	\$360.00	\$360.00
2620 ED TECH UNEMPLOYMENT	Based on .004 of First \$12,000 Paid to Ed Tech	\$0.00	\$0.00
2630 SUB UNEMPLOYMENT	Based on .004 of First \$12,000 Paid to Substitutes	\$1,930.81	\$1,777.62
2710 TCHR WORKERS' COMP	Based on a Prof. Rate of \$.51 per \$100 Teacher Salary	\$2,461.79	\$2,266.46
2720 ED TECH UNEMPLOYMENT	Based on a Prof. Rate of \$.51 per \$100 Ed Tech Salary	\$0.00	\$0.00
2730 SUB WORKERS' COMP	Based on a Prof. Rate of \$.51 per \$100 Sub Salary	\$97.97	\$97.97
5810 PROF DEV TRAVEL	Estimated Approximately 300 Miles @ \$.38	\$0.00	\$0.00
6100 SUPPLIES	Instructional Supplies Requisitioned by Teachers	\$3,000.00	\$6,000.00
6105 SUPPLIES/MUSIC	Music Supplies	\$1,500.00	\$3,200.00
6120 SUPPLIES/ART	Art Supplies	\$1,000.00	\$1,000.00
6128 SUPPLIES/PE	Physical Education Supplies	\$1,000.00	\$1,000.00
6400 BOOKS & PERIODICALS	Books & Periodicals Requisitioned by Teachers	\$3,500.00	\$7,000.00
7301 FURNITURE/EQUIPMENT	Miscellaneous Equipment Requisitioned by Teachers	\$2,000.00	\$2,000.00
8000 MISCELLANEOUS	Festival Registrations; Etc.	\$500.00	\$500.00
8100 DUES & FEES	Conferences, Dues	<u>\$750.00</u>	<u>\$750.00</u>
	SUB TOTAL - REGULAR INSTRUCTION 3-8	\$666,468.90	\$633,754.06
<u>1120 - INSTRUCTION GRADES K-2</u>			
1010 REGULAR SALARIES	3 Full-time Classroom Teachers; (33%)	\$226,733.27	\$215,158.22
1230 SUBSTITUTE SALARIES	Substitute Allowance for 50 Days @ \$113/Day	\$5,650.00	\$5,650.00
2110 TEACHER GROUP INS	Health/Dental Insurance Teacher	\$60,614.43	\$60,614.43
2210 TEACHER MEDICARE	1.45% of Teacher Salaries	\$3,287.63	\$3,119.79
2230 SUBSTITUTE MEDICARE	7.65% of Substitute Salaries	\$432.23	\$432.23
2310 TEACHER RETIREMENT	4.47% of Teacher Salaries	\$10,134.98	\$9,617.57
2330 SUBSTITUTE RETIREMENT	4.47% of Substitute Salaries	\$252.56	\$252.56
2610 TCHR UNEMPLOYMENT	Based on .004 of First \$12,000 Paid Teacher	\$288.00	\$288.00
2630 SUB UNEMPLOYMENT	Based on .004 of First \$12,000 Paid to Substitutes	\$22.60	\$22.60
2710 TCHR WORKERS' COMP	Based on a Prof. Rate of \$.51 per \$100 Teacher Salary	\$1,156.34	\$1,097.31
2730 SUB WORKERS' COMP	Based on a Prof. Rate of \$.51 per \$100 Sub Salary	\$28.81	\$28.81
5810 PROF DEV TRAVEL	Estimated Approximately 300 Miles @ \$.5	\$114.00	\$114.00

JONESPORT SCHOOL DEPARTMENT
2024-2025 BUDGET

PROGRAM

FUNCTION

OBJECT	EXPLANATION	2025-2026 BUDGET	2024-2025 BUDGET
<u>REGULAR INSTRUCTION, CONTINUED</u>			
<u>1120 - INSTRUCTION GRADES K-2</u>			
6100 SUPPLIES	Instructional Supplies Requisitioned by Teachers	\$1,000.00	\$3,500.00
6400 BOOKS & PERIODICALS	Books & Periodicals Requisitioned by Teachers	\$1,000.00	\$2,000.00
8000 MISCELLANEOUS	Festival Registrations; Etc.	\$100.00	\$100.00
8100 DUES & FEES	Conferences, Dues	<u>\$250.00</u>	<u>\$250.00</u>
	SUB TOTAL - REGULAR INSTRUCTION K-2	\$311,064.84	\$302,245.51
<u>1121 -REGULAR INSTRUCTION PRE-K</u>			
1010 REGULAR SALARIES	1 Full Time Teacher	\$47,470.78	\$0.00
1023 ED TECH III SALARIES	1 Full Time (/Hr x 7 Hrs/Day x 194 Days)	\$24,987.20	\$26,983.46
1230 SUBSTITUTE SALARIES	Substitute Allowance for 30 Days @ \$113/Day	\$3,390.00	\$3,390.00
2110 TEACHER GROUP INS	Health/Dental Insurance Teacher	\$14,000.00	\$14,000.00
2120 ED TECH GROUP INS	Health/Dental Insurance Ed Tech	\$14,000.00	\$14,000.00
2210 TEACHER MEDICARE	1.45% of Teacher Salaries	\$688.33	\$0.00
2220 ED TECH MEDICARE	1.45% of Ed Tech Salaries	\$362.31	\$391.26
2230 SUBSTITUTE MEDICARE	7.65% of Substitute Salaries	\$259.34	\$259.34
2310 TEACHER RETIREMENT	4.47% of Teacher Salaries	\$2,121.94	\$0.00
2320 ED TECH RETIREMENT	4.47% of Ed Tech Salaries	\$1,116.93	\$1,206.16
2330 SUB RETIREMENT	4.473% of Substitute Salaries	\$151.53	\$151.53
2610 TCHR UNEMPLOYMENT	Based on .004 of First \$12,000 Paid Teacher	\$48.00	\$48.00
2620 ED TECH UNEMPLOYMENT	Based on .004 of First \$12,000 Paid to Ed Tech	\$48.00	\$48.00
2630 SUB UNEMPLOYMENT	Based on .004 of First \$12,000 Paid to Substitutes	\$13.56	\$13.56
2710 TCHR WORKERS' COMP	Based on a Prof. Rate of \$.51 per \$100 Salary Paid	\$242.10	\$0.00
2720 ED TECH WORKERS' COMP	Based on a Prof. Rate of \$.51 per \$100 Salary Paid	\$127.43	\$137.62
2730 SUBSTITUTE W. COMP	Based on a Prof. Rate of \$.51 per \$100 Sub Salary	\$17.29	\$17.29
6100 SUPPLIES	Instructional Supplies Requisitioned by Teachers	\$1,250.00	\$1,250.00
6400 BOOKS & PERIODICALS	Books & Periodicals Requisitioned by Teachers	<u>\$250.00</u>	<u>\$250.00</u>
	SUB TOTAL - REGULAR INSTRUCTION PRE-K	\$110,544.74	\$62,146.20
	TOTAL - REGULAR INSTRUCTION	\$1,088,078.48	\$998,145.77
ARTICLE 3 WARRANT			

SPECIAL EDUCATION INSTRUCTION

2200 SPECIAL EDUCATION RESOURCE

1010 REGULAR SALARIES	1 Full-time Teacher	\$46,494.91	\$49,358.18
1023 ED TECH SALARIES	Educational Technician IIIs		
	1 (7 Hrs/Day x Approx. 194 Days)		
	1 (7 Hrs/Day x Approx. 194 Days)		
	1 (7 Hrs/Day x Approx. 194 Days)	\$88,962.58	\$73,671.50
1230 SUBSTITUTE SALARIES	Substitute Allowance for 100 Days @ \$113/Day	\$11,300.00	\$11,300.00
2110 TEACHER GROUP INS	Health/Dental Insurance Teacher	\$14,000.00	\$14,000.00
2120 ED TECH GROUP INS	Health/Dental Insurance Educational Technician	\$42,000.00	\$42,000.00
2210 TEACHER MEDICARE	1.45% of Teacher Salaries	\$674.18	\$715.69
2220 ED TECH MEDICARE	1.45% of Educational Technician Salaries	\$1,289.96	\$1,068.24

JONESPORT SCHOOL DEPARTMENT
2025-2026 BUDGET

PROGRAM FUNCTION OBJECT	EXPLANATION	2025-2026 BUDGET	2024-2025 BUDGET
2230 SUBSTITUTE MEDICARE	7.65% of Substitute Salaries	\$864.45	\$864.45
2310 TEACHER RETIREMENT	4.47% of Teacher Salaries	\$2,078.32	\$2,206.31
2320 ED TECH RETIREMENT	4.47% of Ed. Tech. Salaries	\$3,976.63	\$3,293.12
2330 SUB RETIREMENT	4.47% of Substitute Salaries	\$505.11	\$505.11
2610 TCHR UNEMPLOYMENT	Based on .004 of First \$12,000 Paid to Teacher	\$96.00	\$96.00
2620 ED TECH UNEMPLOYMENT	Based on .004 of First \$12,000 Paid to Ed Tech	\$192.00	\$192.00
2630 SUB UNEMPLOYMENT	Based on .004 of First \$12,000 Paid to Substitutes	\$45.20	\$45.20
2710 TCHR WORKERS' COMP	Based on a Prof. Rate of \$.51 per \$100 Teacher Salary	\$237.12	\$251.73
2720 ED TECH WORKERS' COMP	Based on a Prof. Rate of \$.51 per \$100 Ed Tech Salary	\$453.71	\$375.72
2730 SUBSTITUTE W. COMP	Based on a Prof. Rate of \$.51 per \$100 Sub Salary	\$57.62	\$57.62
5640 TUITION	Tuition to Other Educational Agencies	\$5,000.00	\$5,000.00
5810 PROF DEV TRAVEL	Staff Travel; Conferences, Etc	\$500.00	\$500.00
6100 SUPPLIES	Instructional Supplies Requisitioned by Teachers	\$2,500.00	\$3,100.00
7350 SOFTWARE	Software As Needed	\$1,500.00	\$1,500.00
8000 MISCELLANEOUS	Miscellaneous Expenditures	\$300.00	\$300.00
8100 DUES & FEES	Conferences; Dues	<u>\$300.00</u>	<u>\$300.00</u>
	SUB TOTAL - RESOURCE ROOM INSTRUCTION	\$223,327.78	\$210,700.88
2400 SPECIAL EDUCATION TUTOR			
1210 TUTOR SALARIES	Homebound Instruction/Tutoring Salaries	\$3,500.00	\$3,500.00
2230 TUTOR SS/MEDICARE	1.45% of Tutor Salaries	\$50.75	\$50.75
2630 TUTOR UNEMPLOYMENT	Based on .004 of First \$12,000 Paid to Tutors	\$14.00	\$14.00
2730 TUTOR W.COMP	Based on a Prof. Rate of \$.51 per \$100 Salary Paid	<u>\$17.85</u>	<u>\$17.85</u>
	SUB TOTAL - TUTOR	\$3,582.60	\$3,582.60
2800 SPECIAL EDUCATION OTHER SERVICES			
2140 OTHER SERVICES	Psychological Services	\$6,000.00	\$5,000.00
2150 OTHER SERVICES	Speech Services	\$4,000.00	\$3,500.00
2160 OTHER SERVICES	Occupational Services	\$4,000.00	\$2,000.00
2180 OTHER SERVICES	Physical Therapy Services	\$3,000.00	\$2,000.00
2190 OTHER SERVICES	Other Professional Services	<u>\$3,000.00</u>	<u>\$2,000.00</u>
	SUB TOTAL - OTHER SERVICES	\$20,000.00	\$14,500.00
SPECIAL EDUCATION INSTRUCTION			
2500 OFFICE OF DIRECTOR OF SPECIAL EDUCATION			
1040 DIRECTOR SALARY	1 Special Education Director	\$27,192.00	\$24,997.50
1180 SECRETARY SALARY	1 Part-time Secretary	\$0.00	\$8,000.00
2140 GROUP INSURANCE	Health/Dental Insurance	\$7,500.00	\$7,500.00
2240 MEDICARE	1.45% of Applicable Salaries	\$394.28	\$478.46
2280 SS/MEDICARE	7.65% of Applicable Salaries	\$2,080.19	\$2,524.31
2340 RETIREMENT	4.47% of Applicable Salaries	\$1,215.48	\$1,474.99
2640 UNEMP COMPENSATION	Based on .004 of First \$12,000 Paid to Each Employee	\$48.00	\$48.00
2680 UNEMP COMPENSATION	Based on .004 of First \$12,000 Paid to Each Employee	\$0.00	\$32.00
2740 WORKERS' COMP	Based on Prof. Rate of \$.51 Per \$100 Salary Paid	\$138.68	\$127.49
2740 WORKERS' COMP	Based on Prof. Rate of \$.51 Per \$100 Salary Paid	\$0.00	<u>\$40.80</u>
	SUB TOTAL - OFFICE OF SPECIAL ED DIRECTOR	\$38,568.63	\$45,223.55
	TOTAL - SPECIAL EDUCATION INSTRUCTION	\$285,479.01	\$274,007.03

ARTICLE 4 WARRANT

JONESPORT SCHOOL DEPARTMENT

2025-2026 BUDGET

PROGRAM

FUNCTION

OBJECT

EXPLANATION

2025-2026

2024-2025

BUDGET

BUDGET

OTHER INSTRUCTION9100 CO-CURRICULAR ACTIVITIES

1380 DRIVER SALARIES	Driver for Approximately 70 Hrs x \$32/Hr	\$2,100.00	\$2,100.00
2280 SS/MEDICARE	7.65% of Salaries	\$160.65	\$160.65
2680 UNEM COMPENSATION	Based on .004 of First \$12,000 Paid to Each Employee	\$8.40	\$8.40
2780 W. COMP	Based on Prof. Rate of \$6.93 Per \$100 Salary Paid	\$145.53	\$145.53
3200 OTHER PROF. SERVICES	\$1,000 Edge Dues; Grade 8 Advisor (\$1,000) 3-5 Grade Drama Club (\$1000), Art Club (\$750.00), Student Council (\$750.00), Chess Club	\$3,500.00	\$3,500.00
8000 MISCELLANEOUS	WinterKids Challenge Events	\$0.00	\$0.00
8500 MISCELLANEOUS	Miscellaneous Expense Related to Co-Curricular Trips	\$3,000.00	\$3,000.00
	SUB TOTAL - CO-CURRICULAR ACTIVITIES	\$8,914.58	\$8,914.58

9200 EXTRA-CURRICULAR ACTIVITIES

1180 DRIVER SALARIES	Driver for Approximately 50 Hours x \$20/Hr	\$1,000.00	\$1,000.00
1380 OVERTIME SALARIES	Driver for Approximately 75 Hours x \$30/Hr	\$2,310.00	\$2,250.00
	Athletic Coordinator	\$4,000.00	\$4,000.00
	Volleyball Skills Gr. 6-8	\$1,000.00	\$500.00
	Cheering Skills Gr. 1-4	\$500.00	\$500.00
	Co-Ed Basketball Skills 1-5	\$2,000.00	\$1,000.00
	Volleyball	\$1,000.00	\$0.00
	Soccer	\$1,000.00	\$1,000.00
	Cross-Country	\$1,000.00	\$1,000.00
	Gr. 4-6 Girls' Basketball	\$1,000.00	\$1,000.00
	Gr. 6-8 Girls' Basketball	\$1,000.00	\$1,000.00
	Gr. 4-6 Boys' Basketball	\$1,000.00	\$1,000.00
	Gr. 6-8 Boys' Basketball	\$1,000.00	\$1,000.00
	Gr. 4-6 & 6-8 Cheering	\$2,000.00	\$1,000.00
	Softball	\$1,000.00	\$1,000.00
	Baseball	\$1,000.00	\$1,000.00
2200 SS/MEDICARE	7.65% of Stipend Salaries	\$1,441.44	\$1,147.50
2280 SS/MEDICARE	7.65% of Driver Salaries	\$253.22	\$248.63
2600 UNEM COMPENSATION	Positions	\$74.00	\$60.00
2680 UNEM COMPENSATION	Based on .004 of First \$12,000 Paid to Drivers	\$13.24	\$13.00
	Based on Prof. Rate of \$.51 Per \$100 Salary Paid to Stipend Positions	\$1,234.11	\$991.56
2780 W. COMPENSATION	Based on Prof. Rate of \$6.93 Per \$100 Salary Paid Drivers	\$16.89	\$16.59
6000 SUPPLIES	General Supplies and Athletic Expenses	\$1,000.00	\$1,000.00
8000/8100 DUES/FEES/MISC	Dues and Fees/Field Trips	\$200.00	\$200.00
8500 MISCELLANEOUS	Misc Expenses/Allowance for Coaching Scale Placement	\$5,700.00	\$5,700.00
	SUB TOTAL - EXTRA-CURRICULAR ACTIVITIES	\$31,742.91	\$27,627.28
	TOTAL - OTHER INSTRUCTION	\$40,852.63	\$36,541.86

ARTICLE 6 WARRANT

JONESPORT SCHOOL DEPARTMENT
2025-2026 BUDGET

PROGRAM
FUNCTION

OBJECT	EXPLANATION	2025-2026 BUDGET	2024-2025 BUDGET
<u>STUDENT SUPPORT SERVICES</u>			
<u>2230 - TECHNOLOGY</u>			
1010 REGULAR SALARIES	1 Part-Time Technology Teacher		
1500 TECH COORD STIPEND	Technology Coordinator Stipend	\$8,000.00	\$8,000.00
2110 GROUP INS	Health and Dental Insurance	\$0.00	\$0.00
2200 COORD MEDICARE	1.45% of Salaries	\$116.00	\$116.00
2210 MEDICARE	1.45% of Salaries	\$0.00	\$0.00
2300 COORD RETIREMENT	4.47% of Tech. Coord. Salary	\$357.60	\$357.60
2310 TEACHER RETIREMENT	4.47% of Salaries	\$0.00	\$0.00
2600 COORD UNEMP	Based on .004 of First \$12,000 Salary Paid	\$32.00	\$32.00
2610 UNEMPLOYMENT	Based on .004 of First \$12,000 Salary Paid	\$48.00	\$48.00
2700 COORD WORKER COMP	Based on a Prof. Rate of \$.51 per \$100 Salary Paid	\$40.80	\$40.80
2710 WORKER COMP	Based on a Prof. Rate of \$.51 per \$100 Salary Paid	\$0.00	\$0.00
3000 PURCHASED SERVICES	Live Feed Program	\$0.00	\$0.00
3340 PURCHASED SERVICES	As Needed	\$2,500.00	\$2,500.00
4320 REPAIRS & MAINTENANCE	Contracted Services	\$5,000.00	\$4,000.00
5200 INSURANCE	Laptop Insurance	\$1,000.00	\$3,500.00
6500 SUPPLIES	Tech Supplies	\$3,500.00	\$3,500.00
7340 HARDWARE	Live Stream Setup; Wireless Network Upgrade; Misc.	\$0.00	\$0.00
7350 SOFTWARE	IXL; ESGI; Apple Tech Lab; Sophos; Impero; Edutyping	<u>\$15,000.00</u>	<u>\$15,000.00</u>
	SUB TOTAL - TECHNOLOGY	\$35,594.40	\$37,094.40
<u>2120 - GUIDANCE AND COUNSELING</u>			
1010 GUIDANCE COUNSELOR	Guidance Counselor Salary	\$31,827.00	\$30,900.00
2210 GROUP INSURANCE	Guidance Counselor Group Insurance	\$1,500.00	\$7,066.04
2220 COUNSELOR SS/MEDICARE	Guidance Counselor Social Security/Medicare	\$2,434.77	\$2,363.85
2620 COUNSELOR UNEMP COMP	Based on .004 of First \$12,000 Salary Paid	\$127.31	\$123.60
2720 COUNSELOR WRKS COMP	Based on a Prof. Rate of \$.51 per \$100 Salary Paid	\$162.32	\$157.59
3200 OTHER PROF SVS	Contracted Counseling and Prevention Services	<u>\$0.00</u>	<u>\$0.00</u>
	SUB TOTAL - GUIDANCE AND COUNSELING	\$36,051.39	\$40,611.08
<u>2130 - HEALTH SERVICES</u>			
1010 NURSE SALARY	School Nurse Salary	\$13,213.66	\$12,363.76
2210 GROUP INSURANCE	School Nurse Group Insurance	\$5,000.00	\$4,950.00
2220 NURSE SS/MEDICARE	Nurse Social Security/Medicare	\$1,010.85	\$945.83
2620 NURSE UNEMP COMP	Based on .004 of First \$12,000 Salary Paid	\$52.85	\$49.46
2720 NURSE WRKS COMP	Based on a Prof. Rate of \$.51 per \$100 Salary Paid	\$67.39	\$63.06
3200 OTHER PROF SVS	Sports Physicals; Water Testing Manage	\$4,000.00	\$4,000.00
6000 SUPPLIES	Purchase of Health/First Aid Supplies, Etc.	\$1,500.00	\$1,500.00
8100 DUES & FEES	Water Analysis	<u>\$1,500.00</u>	<u>\$1,250.00</u>
	SUB TOTAL - HEALTH SERVICES	\$26,344.75	\$25,122.10
	TOTAL - STUDENT SUPPORT SERVICES	\$97,990.54	\$102,827.58

JONESPORT SCHOOL DEPARTMENT
2025-2026 BUDGET

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2213-INSTRUCTIONAL STAFF TRAINING

1500 MENTOR STIPENDS	Mentor Stipends	\$2,060.00	\$2,000.00
2000 MENTOR WTHHLD/BENE	Mentor Benefits/Withholdings	\$162.01	\$162.01
2510 TUITION REIMB	Tuition Reimbursement Teacher	\$9,000.00	\$9,000.00
3000 OTHER PROF SERVICES	Purchased Prof. Services	\$5,000.00	\$5,000.00
5800 STAFF TRAVEL	Staff Travel	\$250.00	\$250.00
5800 STAFF TRAVEL PROF DEV	Staff Travel Prof. Development Teacher	\$2,000.00	\$2,000.00
6100 SUPPLIES	Estimated Expense for General Supplies	\$1,500.00	\$1,500.00
6400 BOOKS & PERIODICALS	Estimated Expense for Books & Periodicals	\$250.00	\$0.00
8100 DUES & FEES	Dues & Fees Conferences Etc.	<u>\$3,800.00</u>	<u>\$3,800.00</u>
	SUB-TOTAL - INSTRUCTIONAL STAFF TRAINING	\$24,022.01	\$23,712.01

2220 - LIBRARY AND EDUCATIONAL MEDIA

1023 ED TECH III	1 Full-time Ed Tech III (7 hrs/day)	\$26,934.57	\$23,252.56
2120 ED TECH GROUP INS	Health/Dental Insurance Ed Tech	\$14,210.00	\$14,000.00
2220 SS/MEDICARE	7.65% of Salaries	\$2,060.49	\$1,778.82
2620 UEMPLOYMENT COMP	Based on .004 of First \$12,000 Salary Paid	\$107.74	\$93.01
2720 W. COMP	Based on a Prof. Rate of \$.51 per \$100 Salary Paid	\$137.36	\$118.58
3200 OTHER PROF SERVICES	Annual Network Of Maine Participation; Follett	\$3,500.00	\$3,500.00
6100 SUPPLIES	Supplies for Library	\$1,000.00	\$1,000.00
6400 BOOKS & PERIODICALS	Library Books	\$500.00	\$500.00
8000/8100 MISC./DUES AND FEES	Miscellaneous	<u>\$100.00</u>	<u>\$100.00</u>
	SUB TOTAL - LIBRARY& EDUCATIONAL MEDIA	\$48,550.17	\$44,342.98
	TOTAL - STAFF SUPPORT SERVICES	\$72,572.18	\$68,054.99

SYSTEM ADMINISTRATION

ARTICLE 7 WARRANT

\$170,562.72

2310 - SCHOOL COMMITTEE

1500 STIPEND	School Committee Stipends	\$1,500.00	\$1,500.00
2200 SS/MEDICARE	7.65% of Stipends	\$114.75	\$114.75
2600 UNEM COMP	Based on .004 of First \$12,000 Paid to Each Employee	\$75.00	\$75.00
2700 WORKER'S COMP	Based on Prof. Rate of \$.51 Per \$100 Salary Paid	\$7.65	\$7.65
3400 OTHER Prof. SVS	Required		
	by State Law & Legal Fees	\$17,500.00	\$15,000.00
5200 INSURANCE	Liability Insurance & Bonding of Employees	\$4,000.00	\$3,720.00
8000 MISCELLANEOUS	Miscellaneous Expense	\$1,500.00	\$1,250.00
8100 DUES & FEES	PFMLA - Maine	<u>\$10,000.00</u>	
	SUB TOTAL - SCHOOL COMMITTEE	\$34,697.40	\$21,667.40

2321 - OFFICE OF SUPERINTENDENT

3410 OTHER PROF SERVICES	Assessment for Administration (includes PFMLA)	<u>\$110,573.85</u>	<u>\$121,051.00</u>
	SUB TOTAL - OFFICE OF SUPERINTENDENT		
	TOTAL - SYSTEM ADMINISTRATION	\$145,271.25	\$142,718.40

ARTICLE 8 WARRANT

JONESPORT SCHOOL DEPARTMENT

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SCHOOL ADMINISTRATION2410 - OFFICE OF PRINCIPAL

1040 PRINCIPAL SALARY	Principal Salary	\$82,400.00	\$80,000.00
1180 SECRETARY SALARY	1 Secretary (\$/Hr for 40Hrs/Week for 43 Wks)	\$37,874.40	\$34,193.60
1230 TEMPORARY SALARIES	For Secretary Position 15 days @ \$113.00 per day	\$1,695.00	\$1,695.00
1510 STIPEND	Facility Chair (Upper and Lower End)	\$4,000.00	\$2,000.00
2140 GROUP INSURANCE	Health/Dental Insurance Principal	\$14,000.00	\$14,000.00
2180 GROUP INSURANCE	Health/Dental Insurance Secretary	\$14,000.00	\$14,000.00
2200 MEDICARE	1.45% of Department Head Stipend	\$58.00	\$29.00
2230 SS/MEDICARE	7.65% of Substitute Salaries	\$129.67	\$129.67
2240 SS/MEDICARE	1.45% of Principal Salary	\$1,194.80	\$1,160.00
2280 SS/MEDICARE	7.65% of Secretary Salary	\$2,897.39	\$2,615.81
2300 RETIREMENT	4.47% of Facility Chair Stipend	\$178.80	\$89.40
2380 RETIREMENT	4.47% of Principal Salary	\$3,683.28	\$3,576.00
2510 COURSE REIMB	Principal Course Reimbursement	\$4,500.00	\$3,000.00
2600 UNEM COMPENSATION	Based on .004 of First \$12,000 Paid to Dept Head	\$16.00	\$8.00
2630 UNEM COMPENSATION	Based on .004 of First \$12,000 Paid to Substitutes	\$6.78	\$6.78
2640 UNEM COMPENSATION	Based on .004 of First \$12,000 Paid to Principal	\$60.00	\$60.00
2680 UNEM COMPENSATION	Based on .004 of First \$12,000 Paid to Secretary	\$60.00	\$60.00
2700 W. COMP	Based on Prof. Rate of \$.51 Per \$100 Dept. Head	\$20.40	\$10.20
2730 W. COMP	Substitutes	\$8.64	\$8.64
2740 W. COMP	Based on Prof. Rate of \$.51 Per \$100 Paid to Principal	\$420.24	\$408.00
2780 W. COMP	Based on Prof. Rate of \$.51 Per \$100 Paid to Secretary	\$193.20	\$174.43
4330 REPAIR & MAINTENANCE	Software Attendance Program/Data Base Management	\$3,000.00	\$3,000.00
4445 UNAPPROVED LEASE	Copier Lease	\$1,250.00	\$1,000.00
5310 COMMUNICATIONS	Postage	\$1,000.00	\$1,000.00
5320 COMMUNICATIONS	Telephone	\$4,000.00	\$4,000.00
5400 ADVERTISING	Advertising for School Personnel	\$1,000.00	\$1,000.00
5810 STAFF TRAVEL PROF DEV	Principal Travel - Conferences; Meetings	\$2,000.00	\$2,000.00
6000 SUPPLIES	General Office Supplies	\$5,000.00	\$5,000.00
6400 BOOKS & PERIODICALS	Books and Periodicals	\$100.00	\$100.00
8000 MISCELLANEOUS	Miscellaneous Expense	\$250.00	\$250.00
8100 DUES & FEES	Principal - Conference/Workshop Fees	\$3,500.00	\$3,500.00
	SUB TOTAL - OFFICE OF PRINCIPAL	\$188,496.59	\$178,074.52
	TOTAL - SCHOOL ADMINISTRATION	\$188,496.59	\$178,074.52

ARTICLE 9 WARRANT

JONESPORT SCHOOL DEPARTMENT

2025-2026 BUDGET

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FACILITIES MAINTENANCE2620 - OPERATION & MAINTENANCE OF PLANT, CUSTODIAL

1170 DIRECTOR OF MAINTENANCE	1 PT Director of Maintenance (1/3)	\$21,218.00	\$18,949.91
1180 REGULAR SALARIES	1 Full-time Custodian (40 Hrs x 52 Wks x /Hr)	\$44,366.40	\$41,600.00
	1 PT Custodian (25Hrs x 36Wks; 40Hrs x 16Wks x /Hr)	\$37,000.00	\$35,000.00
1200 TEMPORARY SALARIES	Custodian for Approx. 110 hours @ \$21/Hr.	\$2,310.00	\$2,200.00
1380 OVERTIME SALARIES	Custodian Overtime Salaries 150 hrs. @ \$28.08/Hr.	\$4,798.50	\$4,212.00
2170 GROUP INSURANCE	Health/Dental Insurance	\$4,666.67	\$4,666.67
2180 GROUP INSURANCE	Health/Dental Insurance	\$14,000.00	\$14,000.00
2200 SS/MEDICARE	7.65% of Substitute Salaries	\$176.72	\$168.30
2270 SS/MEDICARE	7.65% of Director Salaries	\$1,623.18	\$1,449.67
2280 SS/MEDICARE	7.65% of Regular and Overtime Salaries	\$6,591.61	\$6,182.12
2600 UNEM COMPENSATION	Based on .004 of First \$12,000 Paid to Substitutes	\$9.24	\$8.80
2670 UNEM COMPENSATION	Based on .004 of First \$12,000 Paid to Director	\$84.87	\$75.80
2680 UNEM COMPENSATION	Based on .004 of First \$12,000 Paid to Regular Employee	\$96.00	\$96.00
2700 WRKS COMPENSATION	Non-Prof. Rate of \$4.63 Per \$100 Paid to Subs	\$106.95	\$101.86
2770 WRKS COMPENSATION	Non-Prof. Rate of \$4.63 Per \$100 Paid to Director	\$982.38	\$877.37
2780 WRKS COMPENSATION	Non-Prof. Rate of \$4.63 Per \$100 Paid to Regular	<u>\$3,955.88</u>	<u>\$3,708.05</u>
	SUB TOTAL - CUSTODIAL	\$141,986.42	\$133,296.55

FACILITIES MAINTENANCE2600 - OPERATION AND MAINTENANCE OF PLANT, MAINTENANCE OF BUILDING

3000 OTHER PROF SERVICES	Water System/Orkin - Monthly Service	\$7,500.00	\$5,000.00
4200 CLEANING SERVICES	Trash Removal; Professional Rug Steam Cleaning/Hallway	\$10,000.00	\$9,000.00
4300 REPAIRS AND MAINT	Building Repairs (As Needed) and Service Contracts	\$10,000.00	\$35,000.00
4445 UNAPPROVED LEASE	Copier Lease	\$5,000.00	\$5,000.00
5210 INSURANCE	Property Insurance on Elementary School and Laptops	\$8,000.00	\$8,000.00
6000 SUPPLIES	Supplies for Operation and Maint. of Plant		
	Used by Staff Including the Purchase of Drinking Water	\$18,000.00	\$16,500.00
6200 GASOLINE	Gasoline for Mower; Weedwacker; Snow blower	\$600.00	\$500.00
6220 ELECTRICITY	Estimated Need	\$36,000.00	\$36,000.00
6240 OIL (HEATING)	Estimated Need	\$34,000.00	\$30,000.00
7301 EQUIPMENT	As Needed	\$2,000.00	\$2,000.00
8100 DUES AND FEES	Asbestos/Boiler Inspection & Oil Storage Tank Fees	\$100.00	\$850.00
9000 CONTINGENCY	Allowance for Unexpected Expenses (MEMIC)	<u>\$8,000.00</u>	<u>\$7,000.00</u>
	SUB TOTAL - MAINTENANCE	\$139,200.00	\$154,850.00

2630 CARE AND UPKEEP OF GROUNDS

3000 PURCHASED PROF/TECH SVS	Snow Removal; Etc.	<u>\$8,000.00</u>	<u>\$6,000.00</u>
	SUB TOTAL - CARE AND UPKEEP OF GROUNDS	\$8,000.00	\$6,000.00

2690 OPERATION AND MAINT. OF PLANT, CAPITAL RENEWAL AND RENOVATION

3000 PURCHASED SERVICES	Energy Project Balance of Payment #4 (\$216,393.61)	\$216,393.61	\$216,393.61
4500 BUILDING IMPROVEMENT	Intercom System Switches	\$5,000.00	\$5,000.00
	Flooring	\$0.00	\$25,000.00
	Painting	\$0.00	\$0.00
	Roofing	\$0.00	\$0.00
4900 OTHER PURCHASED SVS	Paving	\$0.00	\$0.00

JONESPORT SCHOOL DEPARTMENT
2025-2025 BUDGET

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7390 EQUIPMENT

Playground Equipment

\$0.00

\$5,000.00

SUB TOTAL - CAPITAL RENEWAL & RENOVATIONS

\$221,393.61

\$251,393.61

TOTAL - FACILITIES MAINTENANCE

\$510,580.03

\$545,540.16

ARTICLE 11 WARRANT

TRANSPORTATION

2700 - STUDENT TRANSPORTATION

1380 OVERTIME SALARIES

Salaries for Bus Monitor

\$6,500.00

\$0.00

2280 SS/MEDICARE

7.65% of Regular and Overtime Salaries

\$497.25

\$0.00

2680 UNEM COMPENSATION

.004 of First \$12,000 Paid to Regular Employee

\$26.00

\$0.00

2780 W. COMP.

Non-Prof. Rate of \$4.63 Per \$100 Paid to Regular

\$300.95

\$0.00

5110 PURCHASED FROM OTHER SAU'S

\$35,000.00

\$32,000.00

5140 PURCHASED FROM PRIVATE SOURCES (SPECIAL EDUCATION)

\$0.00

\$0.00

TOTAL - TRANSPORTATION

\$42,324.20

\$32,000.00

ARTICLE 10 WARRANT

OTHER EXPENDITURES, INCLUDING SCHOOL LUNCH

3100 FOOD SERVICE PROGRAM

9100 FUNDS TRANSFER OUT

Transfer out to Food Service Program

\$20,000.00

\$17,500.00

SUB TOTAL - FOOD SERVICE LUNCH

\$20,000.00

\$17,500.00

TOTAL - FOOD SERVICE PROGRAM

\$20,000.00

\$17,500.00

ARTICLE 13, WARRANT

TOTAL SCHOOL BUDGET

\$2,491,644.91

\$2,395,410.32

Increase over FY25

4.02%

\$96,234.59

ARTICLE 16 WARRANT

JONESPORT SCHOOL DEPARTMENT
SCHOOL BUDGET WORKSHEET
2025-2026

1. BUDGET TO BE FUNDED.....		\$2,491,644.91
2. LESS MISCELLANEOUS REVENUES:		
BALANCE FORWARD.....	\$285,000.00	
INTEREST INCOME.....	\$5.00	
TOTAL MISCELLANEOUS REVENUES.....		(\$285,005.00)
3. NET BUDGET TO BE FUNDED FROM THE FOUNDATION ALLOCATION AND ADDITIONAL LOCAL APPROPRIATION.....		\$2,206,639.91
4. TOTAL COMBINED ALLOCATION FROM ED279 SECTION 5 ABOVE IF LESS.....		(\$1,144,284.67)
(includes operating, other subsidizable and state approved debt service)		
LOCAL	\$867,814.18	
STATE	\$276,470.49	
5. ADDITIONAL LOCAL APPROPRIATION NEEDED TO FUND THE BUDGET.....		\$1,062,355.24
6. TOTAL LOCAL APPROPRIATION FY26	\$1,930,169.42	
7. TOTAL LOCAL APPROPRIATION FY25	\$1,660,088.70	
8. INCREASE/DECREASE OVER FY25	\$270,080.72	16.27%

ESSENTIAL PROGRAMS AND SERVICES (EPS) EXPLANATION

ADJUSTED STATE CONTRIBUTION FROM SECTION 5	\$276,470.49
REQUIRED LOCAL APPROPRIATION FROM SECTION 5	\$867,814.18
ADDITIONAL LOCAL APPROPRIATION	<u>\$1,062,355.24</u>
TOTAL	\$2,206,639.91
LESS TOTAL EPS ALLOCATION 100% EPS TOTAL ALLOCATION ED279 SECTION 5	<u>\$1,144,284.67</u>
ABOVE/BELOW 100% EPS ALLOCATION	\$1,062,355.24

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