## TOWN OF JONESPORT WARRANT FOR SPECIAL TOWN MEETING JUNE 21<sup>ST</sup>, 2023 – 6:00 p.m. DAYLIGHT SAVINGS TIME JONESPORT ELEMENTARY SCHOOL GYM

To: Roland Rogers, a resident of the Town of Jonesport, in the County of Washington, State of Maine.

Greetings: In the name of the State of Maine, you are hereby required to notify and warn the inhabitants of the Town of Jonesport, qualified to vote in Town Affairs, to assemble at the Jonesport Elementary School Gymnasium at Snare Creek, in said Town on Wednesday, June 21<sup>st</sup>, 2023, at 6:00 p.m., to act on the following articles, to wit:

- ARTICLE 1. To choose a moderator to preside at said meeting.
- ARTICLE 2. To see what sum the Town will be authorized to expend for Regular Instruction.

School Committee Recommends \$954,237.63

ARTICLE 3. To see what sum the Town will be authorized to expend for Special Education.

School Committee Recommends \$248,456.05

ARTICLE 4. To see what sum the Town will be authorized to expend for Career and Technical Education.

School Committee Recommends \$0.00

ARTICLE 5. To see what sum the Town will be authorized to expend for Other Instruction.

School Committee Recommends \$34,892.06

ARTICLE 6. To see what sum the Town will be authorized to expend for Student and Staff Support.

School Committee Recommends \$166,105.89

ARTICLE 7. To see what sum the Town will be authorized to expend for System Administration.

School Committee Recommends \$112,292.65

ARTICLE 8. To see what sum the Town will be authorized to expend for School Administration.

School Committee Recommends \$167,746.04

ARTICLE 9. To see what sum the Town will be authorized to expend for Transportation and Buses.

School Committee Recommends \$28,000.00

ARTICLE 10. To see what sum the Town will be authorized to expend for Facilities Maintenance.

School Committee Recommends \$322,049.30

ARTICLE 11. To see what sum the Town will be authorized to expend for Debt Service and Other Commitments.

School Committee Recommends \$ 0.00

ARTICLE 12. To see what sum the Town will be authorized to expend for All Other Expenditures.

School Committee Recommends \$12,500.00

ARTICLE 13. To see what sum the Town of Jonesport will appropriate for the total cost of funding public education from Pre-K to grade 8 as described in the Essential Programs and Services Funding Act (School Committee Recommends \$1,017,964.69) and to see what sum the Town of Jonesport will raise as the Town of Jonesport contribution to the total cost of funding public education from Pre-K to grade 8 as described in the Essential Programs and Services Funding Act in accordance with the Maine Revised Statutes, Title 20-A, section 15688.

School Committee Recommends \$802,820.40

Explanation: The Town of Jonesport contribution to the total cost of funding public education from Pre-K to grade 8 as described in the Essential Programs and Services Funding Act is the amount of money determined by state law to be the minimum amount that a municipality must raise in order to receive the full amount of state dollars.

ARTICLE 14. (Written Ballot Required) To see what sum the Town of Jonesport will raise and appropriate in additional local funds (School Committee Recommends \$788,309.94), which exceeds the State's Essential Programs and Services allocation model by \$788,309.94 as required to fund the budget recommended by the school committee.

The **school committee recommends \$778,309.94** for additional local funds and gives the following reasons for exceeding the State's Essential Programs and Services funding model by \$778,309.94:

The new EPS funding formula determines subsidy based on many variables such as State valuation, student enrollment and the overall GPA recommended. Our operation expenditures for instructional staff, special education, library, athletics, operation and maintenance of the plant, transportation and system administration/support exceed that which the State feels is necessary. Due to decreased enrollment, increased State valuation and small school size this method of subsidy calculation requires additional local money be raised above that which the State calculates is needed to operate our elementary school.

Explanation: The additional local funds are those locally raised funds over and above the Town's local contribution to the total cost of funding public education from Pre-K to grade 8 as described in the Essential Programs and Services Funding Act and local amounts raised for the annual payments on non-state funded debt service that will help achieve the Town budget for educational programs.

ARTICLE 15. To see what sum the Town of Jonesport will authorize the School Committee to expend for the fiscal year beginning July 1, 2023, and ending June 30, 2024, from the Town's contribution to the total cost of funding public education from Pre-K to grade 8 as described in the Essential Programs and Services Funding Act, non-state-funded school construction projects, additional local funds for school purposes under the Maine Revised Statutes, Title 20-A, section 15690, unexpended balances, tuition receipts, state subsidy and other receipts for the support of our school.

School Committee Recommends \$2,046,279.63

ARTICLE 16. To see if in the event that the Town of Jonesport receives more state education subsidy than the amount included in the budget, shall the School Committee be authorized to use all or part of the additional subsidy to increase expenditures for school purposes in cost center categories approved by the School Committee, increase the allocation of finances for a reserve fund approved by the School Committee, or decrease the local cost share expectation, as defined in section 15671-A, subsection 1, paragraph B for local property taxpayers for funding public education as approved by the School Committee.

ARTICLE 17. Shall the School Committee be authorized to expend such other sums as may be received from federal or state grants or programs or other sources during the fiscal year for school purposes that are not required to be accounted for in the school operating budget, for example Title 1 funding, provided that such grants, programs or other sources do not require the expenditure of other funds not previously appropriated.

Article 18. To see if the Town will authorize \$2493.00 (Two thousand four hundred ninety-three dollars) to be taken from surplus for 2022-23 snow plowing.

Article 19. To see if the Town will vote to raise and appropriate an additional \$5621.00 (Five thousand six hundred twenty-one dollars) for 2023-24 snow plowing.

Article 20. To see if the Town will authorize up to \$35,000.00 (Thirty-five thousand dollars) to be taken from surplus to pay additional legal fees.

Article 21. To see if the Town will vote to raise and appropriate \$5,000.00 (Five thousand dollars) for the Comprehensive Plan.

Article 22. To see if the Town will vote to repeal the current Town of Jonesport Land Use and Development Ordinance and replace with <u>Town of Jonesport Land Use and Development Ordinance</u> Revised Land Use Ordinance dated 06/21/2023. (Public Hearing held 6/21/2023)

Article 23. To see if the Town will vote to enact the <u>Town of Jonesport Commercial Solar Energy</u> <u>Systems Ordinance</u>. (Public Hearing held 6/21/2023)

The Selectmen give notice that the Registrar of Voters will be in session for the purpose of correcting the voting list and registering new voters at the Jonesport Elementary School Gymnasium on June 21<sup>st</sup>, 2023 at 5:00 p.m.

A True Copy: Attest

Tonia Merchant, Town Clerk

**Town of Jonesport** 

Harry Fish, Jr. Selectperson

Logan Alley, Selectperson

Denise Cilley, Selectperson